### RESOLUTION

of the

## METROPOLITAN TRANSPORTATION BOARD

of the

### **BOARD OF DIRECTORS**

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4007

of the

# MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

(R-03-03 MTB)

## MODIFYING FY03 OF THE FY2003-2008 TRANSPORTATION IMPROVEMENT PROGRAM TO ASSURE FY03 FUNDS FOR THE PASEO DEL NORTE STATE INFRASTRUCTURE BANK LOAN REPAYMENT PROJECT

27 26 쬬. Area (AMPA); and the current locally approved TIP for the Albuquerque Metropolitan Planning WHEREAS, the FY2003-2008 Transportation Improvement Program (TIP)

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29 28 30 the lead agency; and Repayment project is included in the FY2003-2008 TIP, with Bernalillo County as WHEREAS, the Paseo del Norte State Infrastructure Bank Loan (SIB)

(HPP) funds for the Surface Transportation Program - Urban (STP-Urban) and High Priority Project SIB loan in the amount of \$15,000,000; and WHEREAS, R-98-29 Paseo del Norte project, as the federal fund portion to repay UTPPB programmed മ total 으 \$11,150,000 ≅.

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in FY03; and	WHEREAS, the final payment of \$2,556,750 for this loan is due to be paid

- 4 w currently programmed in the 2003-2008 TIP for this project; and WHEREAS, മ total of \$1,351,062 in HPP and STP-Urban funds
- 9 S balance due in FY2003 for this project; and WHEREAS, the modifications proposed in Attachment A will provide the
- $\infty$ ~ authority for HPP and STP-Urban funds; and WHEREAS, the Mid-Region Council of Governments has programming
- 11 10 9 the AMPA; and approved by the Mid-Region Council of Governments in its role as the MPO for WHEREAS, changes to the Transportation Improvement Program must be
- 12 13 status or implementation of this project; and WHEREAS, the proposed modifications will not negatively impact the
- 15 14 quality conformity analysis for the TIP; and WHEREAS, the requested changes do not require revisions ರ the <u>a</u>.
- 16 17 Board to make non-administrative changes to the adopted TIP WHEREAS, = <u>დ</u>. the responsibility of the Metropolitan Transportation
- 18 NOW THEREFORE BE IT RESOLIVED by the Metropolitan
- 19 Transportation Board of the Mid-Region Council of Governments of New Mexico
- 20 that the FY2003-2008 Transportation Improvement Program is modified to reflect
- 21 the changes set forth in ATTACHMENT A.

- Metropolitan Transportation Board of the Board of Directors of the Mid-Region PASSED, APPROVED, AND ADOPTED this 23rd of January, 2003 by the
- Council of Governments of New Mexico.

Hector Gonzales, Cher

Metropolitan Transportation Board

### Albuquerque Metropolitan Planning Area

### 2003-2008 Transportation Improvement Program (TIP)

Amounts are Federal only in thousands of dollars

### PROPOSED AMENDMENT TO PROVIDE FULL FUNDING FOR PASEO DEL NORTE SIB REPAYMENT PROJECT

Surface Transportation Program - Urban

Project	TIP ID	CN	Lead	Dept.	2003
Academy Medians & Bikeways, San Mateo to Ventura	371		Abq	PWD	
Alameda Boulevard East Corridor Study	16	3250	Bern Cty		\$365
Albuquerque Traffic Management System	40	3184	Abq	PWD	
Comanche Road Bikeways (West), Carlisle to I-25	55	1414	Abq	PWD	
Downtown Core Area Improvements, Lead and Coal	26	3422	Abq	PWD	
Eubank, Academy to Paseo del Norte	393		Bern Cty		\$8
Forecasting Model Enhancements	383		MRCOG		\$108
Fourth Street Improvements	4	3475	Los Ranchos		
Gibson Extension, Louisiana to Juan Tabo	52	2729	Abq	PWD	
Gibson Blvd Reconstruction, Carlisle to I-25	27	3454	Abq	PWD	\$2,900
Golf Course Rd, Paradise to Irving	380	7504	Bern Cty		\$480
I-40/Louisiana Interchange	51	2633	Abq	PWD	\$2,500
I-40/Louisiana Landscaping	53	3023	Abq	Planning	\$239
I-40 Trail Crossing Rio Grande	57	2689	Abq	Parks & Rec	
Isleta Boulevard Improvements, Phase II	15	2033	Bern Cty		(\$1,661)
					\$455
Jefferson/Ellison Intersection Improvements	32	3086	Abq	PWD	\$650
McMahon Extension, Rainbow to Unser	368		Abq	PWD	
Northern Boulevard	347	2954	Rio Rancho		
Paseo del Norte East SIB Repayment	13	2662	Bern Cty		\$632
					\$1,206
Second Street/Menaul Intersection	370		Abq	PWD	:

Project	TIP ID	CN	Lead	Dept.	2003
Second Street/Montano Intersection	369		Abq	PWD	
			Rio		
Southern Boulevard	353	2363	Rancho		
Transportation Surveillance Program	384		MRCOG		\$228
University Extension, I-25/Rlo Bravo Interchange to Mesa del Sol	394		Bern Cty		\$8
Unser Boulevard North	381		Rio Rancho		

Project Totals:

\$9,921

Target (includes Rollover from 2002)

\$9,900

from Target -\$21

-0.21%

**High Priority Projects** 

Project	TIP ID	CN	Lead	Dept.	2003
Golf Course Rd, Paradise to Irving	380	7504	Bern Cty		\$1,500
I-40/Louisiana Interchange	51	2633	Abq		\$334
McMahon Extension, Unser to Coors Bypass	45	9823	Abq		\$1,732
Paseo del Norte SiB Repayment	13	2662	Bern Cty		\$719
Unser Blvd., Bernalillo County Line to Paradise Blvd	54	7287	Abq		

Project Totals:

\$4,285